

Electoral Services Performance Indicators (Overview & Scrutiny Board)

March, 2010/11

Green = Target met
 Amber = within tolerance
 Red = outside tolerance

Trend is compared with previous financial year
 unless PI accumulates (marked *)
 then trend is with same period last year

Description	Actual 09/10	Jan 11	Feb 11	Mar 11	YTD Actual	Unit	Target	Target Met?	Trend	Comments
Finance & Corporate Services										
Legal & Democratic Services										
FCS165a Annual Voter Registration Canvass: Households Registered By 1 December - %	96.5	97.3	97.3	97.3	97.3	%	95	Y	Improving	
FCS165b Annual Voter Registration Canvass: Households Registered By 1 September - %	96.74	97.62	97.63	98.04	98.04	%	98	Y	Improving	
FCS165c Rolling Registration: Homemovers Registered by 1 September - %	55.3	30	19	40.8	40.8	%				On track to meeting the target of registering 85% of home movers by September.